

TABLE 1. Summary of Public Assistance and Medical Care
MAY
2005

OBLIGATIONS INCURRED	MAY 2005	APRIL 2005	MAY 2004	PERCENT OF CHANGE	
				APRIL 2005	MAY 2004
All Public Assistance	\$74,649,897	\$57,672,009	\$68,703,561	29.4%	-16.1%
FAIM	\$1,694,777	\$1,719,563	\$1,739,388	-1.4%	-1.1%
Regular FAIM	\$1,319,880	\$1,335,357	\$1,337,003	-1.2%	-0.1%
FAIM Unemployed Parent	\$374,897	\$384,206	\$402,385	-2.4%	-4.5%
Medicaid	\$63,914,856	\$46,913,080	\$59,116,787	36.2%	-20.6%
Medicaid Title 19***	\$52,944,836	\$37,747,115	\$47,834,510	40.3%	-21.1%
CHIP	\$1,435,992	\$1,366,412	\$1,462,468	5.1%	-6.6%
State Funded Mental Health	\$344,622	\$248,608	\$335,153	38.6%	-25.8%
Medicaid Mental Health	\$9,189,406	\$7,550,945	\$9,484,656	21.7%	-20.4%
Food Stamps*	\$7,481,625	\$7,471,584	\$6,685,598	0.1%	11.8%
Day Care**	\$1,558,639	\$1,567,782	\$1,161,788	-0.6%	34.9%
NUMBER OF CASES					
FAIM	4,731	4,820	5,264	-1.8%	-8.4%
Regular FAIM	3,908	3,965	4,290	-1.4%	-7.6%
FAIM Unemployed Parent	823	855	974	-3.7%	-12.2%
Medicaid Title 19--Claims paid	86,106	83,018	79,342	3.7%	4.6%
Childrens Health Insurance Prog	10,900	10,904	11,041	0.0%	-1.2%
State Funded Mental Health	1,706	1,470	1,636	16.1%	-10.1%
Medicaid Mental Health	9,514	8,767	9,220	8.5%	-4.9%
Food Stamps	34,742	34,680	33,171	0.2%	4.5%
Day Care	5,717	5,767	5,087	-0.9%	13.4%
AVERAGE PAYMENTS					
FAIM	\$358.23	\$356.76	\$330.43	0.4%	8.0%
Regular FAIM	\$337.74	\$336.79	\$311.66	0.3%	8.1%
FAIM Unemployed Parent	\$455.52	\$449.36	\$413.13	1.4%	8.8%
Medicaid Title 19	\$614.88	\$454.69	\$602.89	35.2%	-24.6%
Food Stamps	\$215.35	\$215.44	\$201.55	0.0%	6.9%
YEAR TO DATE PAYMENTS					
FAIM	\$18,420,843	\$16,726,066	\$20,710,272	10.1%	-19.2%
Regular FAIM	\$14,374,883	\$13,055,003	\$15,977,690	10.1%	-18.3%
FAIM Unemployed Parent	\$4,045,960	\$3,671,063	\$4,732,582	10.2%	-22.4%
Medicaid	\$555,309,441	\$491,394,585	\$525,039,993	13.0%	-6.4%
Medicaid Title 19	\$456,777,360	\$403,832,524	\$432,801,492	13.1%	-6.7%
CHIP	\$15,542,307	\$14,106,315	\$14,324,463	10.2%	-1.5%
State Funded Mental Health	\$2,892,810	\$2,548,188	\$4,652,705	13.5%	-45.2%
Medicaid Mental Health	\$80,096,964	\$70,907,558	\$73,261,333	13.0%	-3.2%
Food Stamps	\$80,000,890	\$72,519,265	\$71,293,887	10.3%	1.7%
Day Care	\$16,208,232	\$14,649,593	\$13,046,578	10.6%	12.3%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for May 2005 are based on 5 weekly payrolls. April 2005 and May 2004 are based on 4 weekly payrolls.